GENERAI ACCOUNT CODE B 1345 0.1	FUND B	BUDGET FOR THI ACTUAL RESULTS 2013	E YEAR 2014 MODIFIED BUDGET 2014	PRELIMINARY BUDGET 2015	ADOPTED BUDGET
ACCOUNT CODE B 1345	DESCRIPTION APPROPRIATIONS GENERAL GOVERNMENT PURCHASING AGENT	RESULTS	BUDGET	BUDGET	BUDGET
B 1345	DESCRIPTION APPROPRIATIONS GENERAL GOVERNMENT PURCHASING AGENT				
B 1345	APPROPRIATIONS GENERAL GOVERNMENT PURCHASING AGENT	2013	2014	2015	
	GENERAL GOVERNMENT PURCHASING AGENT			2010	2015
	PURCHASING AGENT				
	TOTAL PURCHASING AGENT	0	0	0	0
	T		-		
B 1420	TOWN ATTORNEY				
0.1	PERSONAL SERVICES	21,274	32,500	21,224	21,224
0.1	EQUIP. & CAPT. OUTLAY	21,217	02,000	21,227	21,227
0.4	CONTRACTUAL EXPENSE				
0.4	TOTAL TOWN ATTORNEY	21,274	32,500	21,224	21,224
	TOTAL TOWN ATTORNET	21,214	32,300	21,224	21,224
B 1620	BUILDINGS	110.05=	10= 0:0	1=	
0.1	PERSONAL SERVICES	119,027	137,016	154,466	154,466
0.2	EQUIP. & CAPT. OUTLAY	2,874	9,000	8,000	8,000
0.4	CONTRACTUAL EXPENSE	101,450	120,250	98,600	98,600
0	TOTAL BUILDINGS	223,351	266,266	261,066	261,066
B 1640	CENTRAL GARAGE				
0.1	PERSONAL SERVICES	31,154	31,792	32,428	32,428
0.2	EQUIP. & CAPT. OUTLAY	999	1,000	1,500	1,500
0.4	CONTRACTUAL EXPENSE	5,623	6,500	7,250	7,250
0	TOTAL CENTRAL GARAGE	37,776	39,292	41,178	41,178
	-	51,115		,	,
B 1645	MOTOR POOL				
0.1	PERSONAL SERVICES				
0.1	EQUIP. & CAPT. OUTLAY				
0.2	CONTRACTUAL EXPENSE	76,961	70,500	70,700	70,700
0	TOTAL MOTOR POOL	76,961	70,500	70,700	70,700
B 1650	CENTRAL COMMUNICATIONS				
0.1	PERSONAL SERVICES	32,570	33,237	33,902	33,902
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE				
0	TOTAL CENTRAL COMMUNIC.	32,570	33,237	33,902	33,902
B1660	CENTRAL STOREROOM				
0.4	CONTRACTUAL EXPENSE	5,633	6,000	6,000	6,000
	TOTAL CENTRAL STOREROO	5,633	6,000	6,000	6,000
	T	-,-,-,-	-,	-,	-,,,,,,,
B 1670	CENTRAL MAILROOM				
0.1	PERSONAL SERVICES				
0.1	EQUIP. & CAPT. OUTLAY				
0.2	CONTRACTUAL EXPENSE	15 225	22,500	22,500	22 500
0.4	TOTAL CENTRAL MAILROOM	15,235 15,235	22,500	22,500	22,500 22,500
U	TOTAL CENTRAL MAILROUM	10,235	22,300	22,500	22,300
	LINIAL LOCATED ITEMS				
D 46 : -	UNALLOCATED ITEMS				
B 1910.4		82,035	75,460	77,880	77,880
B 1930.4			17,000	5,000	5,000
B 1940.2					
B 1990.4			44,166	75,000	75,000
	TOTAL UNALLOCATED ITEMS	82,035	136,626	157,880	157,880
T	OTAL GENERAL GOVERNMEN	494,835	606,921	614,450	614,450

		TOWN OF GUIL			
		BUDGET FOR TH			
GENERAL		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT CODE	DESCRIPTION	RESULTS 2013	BUDGET 2014	BUDGET	BUDGET 2015
CODE		2013	2014	2015	2015
B 3120	PUBLIC SAFETY POLICE DEPARTMENT				
0.1	PERSONAL SERVICES	3,265,828	3,293,943	3,432,311	3,432,311
0.1	EQUIP & CAPT OUTLAY	82,316	83,500	86,192	86,192
0.4	CONTRACTUAL EXP.	233,858	230,800	254,200	254,200
L	TOTAL POLICE DEPARTMENT	3,582,002	3,608,243	3,772,703	3,772,703
			-,,	-, ,	-, ,
B 3125	TRAFFIC SAFETY				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	1,285	3,000	6,500	6,500
0	TOTAL TRAFFIC SAFETY	1,285	3,000	6,500	6,500
B 3310	SIGNS AND SIGNALS				
0.1	PERSONAL SERVICES	101,007	110,249	112,928	112,928
0.2	EQUIP. & CAPT. OUTLAY	30,939	31,000	31,000	31,000
0.4	CONTRACTUAL EXPENSE	7,656	52,000	52,000	52,000
0	TOTAL SIGNS AND SIGNALS	139,602	193,249	195,928	195,928
B 3410	FIRE PREVENTION				
0.1	PERSONAL SERVICES	121,025	94,579	105,561	105,561
0.2	EQUIP. & CAPT. OUTLAY	0	0		
0.4	CONTRACTUAL EXPENSE	25,251	29,000	31,500	31,500
0	TOTAL FIRE PREVENTION	146,276	123,579	137,061	137,061
B 3510	CONTROL OF ANIMALS				
0.1	PERSONAL SERVICES	106,483	102,850	117,974	117,974
0.2	EQUIP. & CAPT. OUTLAY	25,000	0	0	
0.4	CONTRACTUAL EXPENSE	18,312	26,450	26,750	26,750
0	TOTAL CONTROL OF ANIMALS	149,795	129,300	144,724	144,724
B 3620	SAFETY INSPECTIONS				
0.1	PERSONAL SERVICES	188,791	246,468	255,275	255,275
0.2	EQUIP. & CAPT. OUTLAY	0.000	44.700	44 700	
0.4	CONTRACTUAL EXPENSE	8,202	11,700	11,700	11,700
0	TOTAL SAFETY INSPECTIONS	196,993	258,168	266,975	266,975
D 0045	HOMELAND SECURITY				
B 3645	HOMELAND SECURITY				
0.1	PERSONAL SERVICES		0	0	0
0.2	EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE	0	0	0	0
0.4	TOTAL SAFETY INSPECTIONS	0	0	0	0
	TOTAL SALETT INSPECTIONS	0	U	U	
	TOTAL PUBLIC SAFETY	4,215,953	4,315,539	4,523,891	4,523,891
	TOTAL TOBLIO GALLIT	7,210,333	4,515,555	4,323,031	4,323,031
	HEALTH				
B 4010	PUBLIC HEALTH				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE				
0	TOTAL PUBLIC HEALTH	0	0	0	0
-			-		
B 4020	REGISTRAR OF VIT. STATS.				
0.1	PERSONAL SERVICES	0			
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE				
0	TOTAL REGISTRAR	0	0	0	0
	<u> </u>				

		TOWN OF GUIL			
		BUDGET FOR TH			
GENERAL		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET
CODE	DESCRIPTION	2013	2014	2015	2015
B 4060	AIR POLLUTION				
0.1	PERSONAL SERVICES	352,555	346,749	340,723	340,723
0.2	EQUIP. & CAPT. OUTLAY	0			
0.4	CONTRACTUAL EXPENSE	36,135	34,550	34,550	34,550
0	TOTAL AIR POLLUTION	388,690	381,299	375,273	375,273
	TOTAL PUBLIC HEALTH	388,690	381,299	375,273	375,273
	TRANSPORTATION				
B 5182	HIGHWAY LIGHTING				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE	63,530	63,500	68,300	68,300
0	TOTAL HIGHWAY LIGHTING	63,530	63,500	68,300	68,300
B 5410	SIDEWALKS				
L					
0.1	PERSONAL SERVICES EQUIP. & CAPT. OUTLAY	15 047	25 000	25 000	25 000
	CONTRACTUAL EXPENSE	15,247 4,513	25,000 6,000	25,000 9,000	25,000
0.4	TOTAL SIDEWALKS				9,000
U	TOTAL SIDEWALKS	19,760	31,000	34,000	34,000
B 5420	BIKE PATH				
0.1	PERSONAL SERVICES			0	0
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE		0		
0	TOTAL BIKE PATH	0	0	0	0
B 5680	SENIOR TRANSPORTATION				
0.1	PERSONAL SERVICES	107,641	106,454	108,592	108,592
0.2	EQUIP. & CAPT. OUTLAY	0	0		
0.4	CONTRACTUAL EXPENSE	8,094	8,800	9,800	9,800
0	TOTAL SENIOR TRANSP.	115,735	115,254	118,392	118,392
	TOTAL TRANSPORTATION	199,025	209,754	220,692	220,692
-	ECONOMIC ASSISTANCE				
B 6326	ECONOMIC OPPORTUNITY				
0.1	PERSONAL SERVICES	0			
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE				
<b>V.</b> .	TOTAL ECONOMIC OPPORT	0	0	0	0
B 6772	PROGRAMS FOR THE AGED				
0.1	PERSONAL SERVICES	77,271	77,961	77,709	77,709
0.2	EQUIP. & CAPT. OUTLAY	0			
0.4	CONTRACTUAL EXPENSE	34,150	40,900	36,880	36,880
0	TOTAL PROGRAMS FOR AGE	111,421	118,861	114,589	114,589
	OTAL ECONOMIC ASSISTANC	111,421	118,861	114,589	114,589

		TOWN OF GUIL	DERLAND		
		<b>BUDGET FOR TH</b>	E YEAR 2014		
GENERAL	FUND B	ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT	T	RESULTS BUDGET		BUDGET	BUDGET
CODE	DESCRIPTION	2013	2014	2015	2015
	<b>CULTURE AND RECREATION</b>				
B 7020	RECREATION ADMINISTRATION	NC			
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE				
0	TOTAL ADMINISTRATION	0	0	0	0
B 7110	PARKS				
0.1	PERSONAL SERVICES	308,043	324,125	366,011	366,011
0.2	EQUIP. & CAPT. OUTLAY	40,372	85,000	75,000	75,000
0.4	CONTRACTUAL EXPENSE		186,775	187,200	187,200
0	TOTAL PARKS	576,812	595,900	628,211	628,211
B 7120	PERFORMING ARTS				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE			0	0
0	TOTAL PERFORMING ARTS	0	0	0	0
B 7180	POOL				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE				
0	TOTAL POOL	0	0	0	0
B 7310	RECREATION				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE			0	
0.4	TOTAL RECREATION	0	0	0	
U	TOTAL RECREATION	0	U	U	0

		TOWN OF GUILI			
GENERAL ACCOUNT CODE		ACTUAL RESULTS	MODIFIED BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET 2015
CODE	DESCRIPTION	2013	2014	2015	2015
B 7410	LIBRARY				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE	50,000	52,000	53,000	53,000
0	TOTAL LIBRARY	50,000	52,000	53,000	53,000
	OTAL CULTURE & RECREATION		647,900	681,211	681,211
	OME AND COMMUNITY SERVICE	ES			
B 8010	ZONING	111 000	00.100	07.000	
0.1	PERSONAL SERVICES	111,230	86,180	87,902	87,902
0.2	EQUIP. & CAPT. OUTLAY	0.010	4.000	0.000	0.000
0.4	CONTRACTUAL EXPENSE	2,816	4,200	3,200	3,200
0	TOTAL ZONING	114,046	90,380	91,102	91,102
B 8020	PLANNING BOARD				
0.1	PERSONAL SERVICES	43.030	44.174	45.058	45,058
0.2	EQUIP. & CAPT. OUTLAY	10,000		10,000	10,000
0.4	CONTRACTUAL EXPENSE	481	6,750	1,750	1,750
0	TOTAL PLANNING BOARD	43,511	50,924	46,808	46,808
D 0004	PLANNING DEPARTMENT				
B 8021		440.040	00.704	40.550	40.550
0.1	PERSONAL SERVICES EQUIP. & CAPT. OUTLAY	119,342	99,784	40,556	40,556
0.2	CONTRACTUAL EXPENSE	1.383	24,400	32,400	32,400
0.4	TOTAL PLANNING DEPARTME	, 1	124,184	72,956	72,956
		120,120	121,101	72,000	72,000
B 8160	LANDFILL				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE				
0	TOTAL LANDFILL	0	0	0	0
B8161	CONTRACTUAL (ALBANY)				
0.4	DELIVERY TO ANSWERS				
0	TOTAL CONTRACTUAL/ALBAN	0	0	0	0
B 8540	DRAINAGE			0-6-5	
0.1	PERSONAL SERVICES	26,291	27,259	27,872	27,872
0.2	EQUIP. & CAPT. OUTLAY	11.000	00.000	00.000	20.000
0.4	CONTRACTUAL EXPENSE	44,689	26,826	26,826	26,826
0	TOTAL DRAINAGE	70,980	54,085	54,698	54,698

	TOWN OF GUIL			
FUND D			DDEL IMINIA DV	ADODTED
GENERAL FUND B ACCOUNT		-		ADOPTED
				BUDGET
DESCRIPTION	2013	2014	2015	2015
CONSERVATION				
	12 365	12 610	15.812	15,812
FOLID & CAPT OLITIAY	12,000	12,010	10,012	10,012
	12,365	12,619	15,812	15,812
	,	· · · · · · · · · · · · · · · · · · ·	,	<u> </u>
TOTAL HOME & COMM. SERV	361,627	332,192	281,376	281,376
EMPLOYEE BENEFITO				
	334 400	301 008	336 573	336,573
				864,334
	, -			411,287
				212.60
			,	1,060
	530.917	538.875		618,064
	,			
	2,079,239	2,052,910	2,443,923	2,443,923
	52,000	52,000	52,000	52,000
TOTAL PRINCIPAL	52,000	52,000	52,000	52,000
INTEREST				
_	6 924	4 916	2 908	2,908
	0,021	1,010	2,000	2,000
TOTAL INTEREST	6,924	4,916	2,908	2,908
TOTAL DEBT SERVICE	58,924	56,916	54,908	54,908
INTERFUND TRANSFERS				
	85,600	2,000	2,000	2,000
	33,000	_,000	_,500	_,000
TRANSFER TO CAPITAL FUND	47,088	14,000	14,000	14,000
TOTAL INTEREING TRANSFE	400.000	40.000	40.000	40.000
IOIAL INTERFUND TRANSFE	132,688	16,000	16,000	16,000
TOTAL GENERAL FUND PART				
TOTAL GENERAL FUND PART			J.	
	CONSERVATION PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL CONSERVATION  TOTAL HOME & COMM. SERV  EMPLOYEE BENEFITS RETIREMENT POLICE RETIREMENT SOCIAL SECURITY WORKMENS COMP. INS. DISABILITY INS. HEALTH INS.  TOTAL EMPLOYEE BENEFITS DEBT SERVICE PRINCIPAL SERIAL BONDS STATUTORY BONDS BOND ANTIC. NOTES TOTAL PRINCIPAL  INTEREST SERIAL BONDS STATUTORY BONDS BOND ANTIC. NOTES TOTAL INTEREST TOTAL INTEREST TOTAL INTEREST TOTAL INTEREST TRANSFER TO OTHER FUND: TRANSFER TO RESERVES TRANSFER TO CAPITAL FUND TOTAL INTERFUND TRANSFER	DESCRIPTION   2013	DESCRIPTION	ACTUAL RESULTS   BUDGET BUDGET   BUDGET   2015   BUDGET   20

		TOWN OF GUIL			
		BUDGET FOR TH			
GENERAL FUND B ACCOUNT		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
		RESULTS	BUDGET	BUDGET	BUDGET
CODE	DESCRIPTION	2013	2014	2015	2015
	ESTIMATED REVENUES				
	NON PROPERTY TAX ITEMS				
B 1120	SALES TAX FROM COUNTY	8.001.448	7,850,000	8,150,000	8,150,000
		3,001,110	.,000,000	3,100,000	5,.55,555
	TOTAL NON PROP. TAX ITEMS	8,001,448	7,850,000	8,150,000	8,150,000
	DEPARTMENTAL INCOME				
B1520	POLICE FEES	104.692	160,000	130.000	130,000
В 1560	SAFETY INSPECTION FEES	182.749	120,000	170,000	170,000
B 1589	FIRE INVEST FEES	36.866	40.000	40,000	40,000
B 2001	PARK & RECREATION FEES	37,430	40,000	40,000	40,000
B 2030	SENIOR CITIZENS PROGRAM		33,500	33,500	33,500
B 2110	ZONING FEES	15.758	13.000	14.000	14.000
B 2130	LANDFILL FEES	15,756	13,000	14,000	14,000
B 2131	HAULER FEES	0			
B 2210	SERV. OTHER GOVT'	37,994	38,407	29.259	29,259
D 2210	SERV. OTHER GOVT	37,994	30,407	29,239	29,238
7	OTAL DEPARTMENTAL INCOM	436,999	444,907	456,759	456,759
	IOE OF MONEY AND DEODED				
	JSE OF MONEY AND PROPERT		4.000	4.000	4.000
B 2401	INTEREST EARNINGS	2,359	4,000	4,000	4,000
B 2410	RENTAL OF REAL PROPERTY		6,600	6,600	6,600
B 2544	ANIMAL CONTROL FEES	18,820	18,000	18,000	18,000
B 2590	PERMITS DRAIN/EROSION	3,350	2,000	2,500	2,500
- 10	OTAL USE OF MONEY AND PRO	31,129	30,600	31,100	31,100
SA	LE OF ASSETS & COMP.FOR L	OSS			
B 2665	SALE OF EQUIPMENT	13,122			
B 2680	INSURANCE RECOVERY	31,666	25,000	25,000	25,000
B 2690	OTHER COMP. FOR LOSS			0	C
	TOTAL SALE OF ASSETS ETC	44.788	25,000	25,000	25,000
	TOTAL GALL OF AGGLIG LIG	44,700	20,000	20,000	20,000
	MISCELLANEOUS				
B 2701	REFUND OF PRIOR YEAR EX	1,945	5,000	5,000	5,000
B 2705	GIFTS AND DONATIONS		1,000	1,000	1,000
B2770	OTHER UNCLASSIFIED REVE	979	1,500	1,500	1,500
B2801	INTER FUND REVENUES	0			
	TOTAL MISCELLANEOUS	2,924	7,500	7,500	7,500

		TOWN OF GUIL			
OFNEDAL	FIND D	BUDGET FOR TH		DDEL IMINIA DV	ADODTED
GENERAL FUND B ACCOUNT CODE DESCRIPTION		ACTUAL MODIFIED	BUDGET	PRELIMINARY BUDGET	ADOPTED
		RESULTS 2013	2014	2015	BUDGET 2015
	STATE AID	2010	2017	2010	2010
B 3306	HOMELAND SECURITY				
B 3389	PUBLIC SAFETY AID	22,897	40,000	35,000	35,000
B 3772	SENIOR CITIZENS AID	,	,		
B 3820	YOUTH AID				
B 3089	OTHER STATE AID				
B 3960	STATE AID DISASTER				
	TOTAL STATE AID	22,897	40,000	35,000	35,000
	FEDERAL AID				
B 4089	FEDERAL AID	0			
B 4389	COPS GRANT	382			
B 4960	FED DISASTER AID	200		•	
	TOTAL FEDERAL AID	382	0	0	0
	INTERFUND TRANSFERS				
B 5031	TRANSFER FROM OTHER FU	0			
B 5050	TRANSFER FOR DEBT SERVI				
В 3030	TIVANSI EIXT OIX DEBT SEIXVI	0			
	TOTAL INTERFUND TRANSFEI	0	0	0	0
	TOTAL ESTIMATED REVENUE	8,540,567	8,398,007	8,705,359	8,705,359